Programmatic and UN System-wide monitoring

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UN Mine Action Strategy 2013 – 2018

- Inter-agency strategy developed by the IACG-MA focused on humanitarian mine action
  > Guides UNMAS HQ Strategy Priorities
- Progress assessed by UNMAS-coordinated monitoring mechanism (the “M&E Mechanism”) accountable to the IACG-MA

UNMAS HQ Strategic Priorities

- HQ Strategic priorities are UNMAS support for humanitarian mine action, peacekeeping operations and capacity enhancement for national governments
  > Guides UNMAS Field Programme Strategy
- Progress assessed by regular reviews and reports

UNMAS Field Programme Strategy

- Developed in line with UNMAS HQ Strategic priorities along with national priorities (national strategies, humanitarian /development frameworks, mandates, donor strategies)
- Progress assessed through regular reporting into relevant strategic frameworks
UNMAS Strategic Guidance and Monitoring Framework

UN Mine Action Strategy 2013-2018

UNMAS HQ Strategic Priorities

UNMAS Field Programme Strategy

National Strategy

Humanitarian and Development

GA/SC Mandates

Donors

Field annual work plan
Project Design

Project Implementation

HQ Oversight and Monitoring

Reporting (Outputs/Outcomes)
Evaluation and Lessons Learned
UNMAS HQ Programme Monitoring (1)

• Reviews/Meetings
  > Annual Reviews
  > Quarterly Reviews
  > Weekly Programme review meetings
  > Weekly desk officer conference calls
  > Field visits by HQ staff
  > Head of Mine Action Component meeting

• Reports
  Internal
  > Weekly Reports
  > Monthly Reports
  > Quarterly Reports
  > Annual Reports
  External
  > UNMAS Global Annual Report
  > Donor specific reports
Example slide for Weekly programme review meetings

Sudan – VTF 20677 (2017/18 Project)

Financial Agreement (FA) Status
- FA signed, second installment to UNOPS in progress

Financials/contracting/grants:
- FA amount: $780,695
- 1 Direct grant to AAR from UNMAS – no cost extension being processed

HR/Procurement /contracting:
• JPO/Fellowship – interviews ongoing; target start date – 1 Jan 2018
• Land release grant slot III (MDD) – pending

Of note:
- Japan 2018 concept note – submitted to the Embassy.
# UNMAS HQ Programme Monitoring (3)

## Annual and quarterly reviews – list of issues reviewed

<table>
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<th>Lead</th>
<th>Annual</th>
<th>Q1</th>
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<th>Q4</th>
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</table>
| UNMAS | High-level programme overview and strategy  
- Programme Vision: Reason for programme to exist and relevance of request  
- Needs Analysis  
- Programme Objectives  
- End-State – Description and years to go until End-state, or end of  
- Outputs  
- Key Assumptions | Substantive Programme Monitoring:  
- Progress against workplan Outputs – have you done what you said you would  
- Progress towards Expected Accomplishments – are the changes to want to see take place occurring | Substantive Programme Monitoring:  
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| UNMAS | Exit  
- How will UNMAS Programme close down  
- When (& assumptions) | Risk Assessment | Risk Assessment | Risk Assessment |
| Joint | Risk Assessment | Risk Assessment | Risk Assessment | Risk Assessment |
| Joint | Resources Required:  
- Organizational Structure  
- Budget and Cash Flow Projections | Update on Resources Required:  
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| UNOPS | Operational Support:  
- HR Plan  
- Procurement Plan  
- Contracts Mgmt Plan  
- Grant & Government Agreement Mgmt Plan | Operational Support:  
- HR Plan  
- Procurement Plan  
- Contracts Mgmt Plan  
- Grant & Government Agreement Mgmt Plan | Operational Support:  
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| UNMAS | Stakeholder Analysis | | | |
| UNMAS | M&E  
- Monitoring  
- Evaluation (they are different) | Progress on M&E  
- Monitoring  
- Evaluation | | |
UN System-wide Monitoring: the “M&E Mechanism”

- Inter-agency monitoring tool for the UN Strategy for Mine Action 2013-2018 (vision; 4 strategic objectives; internal commitments).

- Coordinated by UNMAS on behalf of IACG-MA
  > Monitoring also used to support assessment of UNMAS HQ Strategic priorities humanitarian mine action

- Analyses from the sixth round of data collection (cumulative to 31 December 2016) complete; seventh round data collection underway.

- Greater focus on change over time as enter final year of UN Strategy.

Sector-wide Monitoring: Portfolio of Mine Action Projects

- UN “vetting process” of funding needs across the sector (promotes accountability).
- Coordinated by UNMAS on behalf of IACG-MA
- Submissions from affected countries & territories, involving national authorities, I/N NGOs, UN
- Provides a snapshot of priority needs in any given moment.
- *Promotes transparency of the sector by matching projects with strategic priorities.*

Find the online Portfolio here - http://www.mineaction.org/resources/portfolios